

Laporan Keuangan / Financial Statement

**PERKUMPULAN INDONESIA CORRUPTION WATCH**

Untuk tahun yang berakhir pada tanggal-tanggal  
31 Desember 2020 dan 2019/

For the Years ended December 31, 2020 and 2019

dan Laporan Auditor Independen/  
*Independent Auditor's Report*

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**PERKUMPULAN INDONESIA CORRUPTION WATCH (ICW)**

**MANAGEMENT STATEMENT**

**REGARDING THE RESPONSIBILITY FOR THE FINANCIAL STATEMENTS**

**FOR THE YEARS ENDED 31 DECEMBER 2020 AND 2019**

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We the undersigned :

1. Name : Adnan Topan Husodo  
Office Address : Jl. Kalibata Timur IV D No.6 Jakarta Selatan  
  
Domicile Address  
As at ID Card : Bukit Pamulang Indah B 12/5 RT. 001 RW.009  
Pamulang Barat, Pamulang - Tangerang  
Function : Coordinator
2. Name : Agus Sunaryanto  
Office Address : Jl. Kalibata Timur IV D No 6 Jakarta Selatan  
Domicile Address  
As at ID Card : Jl. SMA No 64 RT 07 RW 03 No 94, Cipayung,  
Jakarta Timur  
Function : Co. Coordinator

Declare that :

1. We are responsible for the preparation and presentation of the financial statements of Association of Indonesia Corruption Watch;
2. The financial statements of the Association have been prepared and presented in accordance with financial accounting standards;
3. a. All information contained in the financial statements of the Association has been disclosed in a complete and truthful manner;  
b. The financial statements of the Association do not contain any incorrect information or material fact, nor do they omit information or material fact;
4. We are responsible for internal control system of the Association.



We certify the accuracy of this statement.

For and behalf of Management

Jakarta Juni 2, 2021

Adnan Topan Husodo

Coordinator



Agus Sunaryanto

Co. Coordinator

**KOMISI  
MASYARAKAT  
UNTUK  
PENYELIDIKAN  
KORUPSI**

Jalan Kalibata Timur IV/D No. 6  
Jakarta Selatan 12740  
Telp.: (021) 7901885  
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# Yanuar & Riza

## Certified Public Accountants

KANTOR AKUNTAN PUBLIK YANUAR & RIZA  
SK MENTERI KEUANGAN NO. 451/KM.1/2010

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### LAPORAN AUDITOR INDEPENDEN

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No. 00023/2.0810/AU.1/11/0676-3/1/VI/2021

**Kepada Yth :**

Dewan Etik dan Badan Pengurus  
Perkumpulan Indonesia Corruption Watch (ICW)  
Jakarta-Indonesia

Kami telah mengaudit laporan keuangan Perkumpulan Indonesia Corruption Watch terlampir, yang terdiri dari laporan posisi keuangan tanggal-tanggal 31 Desember 2020 dan 2019, serta laporan penghasilan, laporan perubahan aset neto, dan laporan arus kas untuk tahun yang berakhir pada tanggal-tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya.

**Tanggung jawab manajemen atas laporan keuangan**

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

**Tanggung jawab auditor**

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan standar audit yang ditetapkan oleh Institut Akuntan Publik Indonesia.

Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan.

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### INDEPENDENT AUDITOR'S REPORT

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No. 00023/2.0810/AU.1/11/0676-3/1/VI/2021

**To :**

Board of Ethics and Board of Management  
Perkumpulan Indonesia Corruption Watch (ICW)  
Jakarta-Indonesia

*We have audited the accompanying financial statements of Perkumpulan Indonesia Corruption Watch, which comprise the statements of financial position as at December 31, 2020 and 2019, and the statements of income, changes in net assets, and cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.*

**Management's responsibility for the financial statements**

*Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.*

**Auditor's responsibility**

*Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with standards on auditing established by the Indonesian Institute of Certified Public Accountants*

*Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.*

*An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of financial statements, whether due to fraud or error.*



# Yanuar & Riza

## Certified Public Accountants

KANTOR AKUNTAN PUBLIK YANUAR & RIZA  
SK MENTERI KEUANGAN NO. 451/KM.1/2010

Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

### Opini

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Perkumpulan Indonesia Corruption Watch tanggal-tanggal 31 Desember 2020 dan 2019, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal-tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan yang berlaku umum di Indonesia.

*In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.*

*we believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.*

### Opini

*In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Perkumpulan Indonesia Corruption Watch as at December 31, 2020 and 2019, and their financial performance, and cash flows for the years then ended, in accordance with Financial Accounting Standards generally accepted in Indonesia.*

2 Juni 2021 / June 2, 2021

KAP Yanuar & Riza

Izin Kantor Akuntan Publik No. 451/KM.1/2010 / Public Accountant Firm License No. 451/KM.1/2010

Drs. Yanuar Mulyana, Ak. CPA

Izin Akuntan Publik No. AP0676 / Public Accountant License No. AP0676

PERKUMPULAN INDONESIA CORRUPTION WATCH  
LAPORAN POSISI KEUANGAN  
PER 31 DESEMBER 2020 DAN 2019

(Angka disajikan dalam Rupiah, kecuali dinyatakan lain)

PERKUMPULAN INDONESIA CORRUPTION WATCH  
STATEMENTS OF FINANCIAL POSITION  
AS AT DECEMBER 31, 2020 AND 2019

(Figure are expressed in Rupiah, unless otherwise stated)

	2020 Rp	Catatan/ Notes	2019 Rp	
<b>ASET</b>				<b>ASSETS</b>
<b>ASET LANCAR</b>				<b>CURRENT ASSETS</b>
Kas dan Setara Kas	11,345,153,926	2c, 2d, 2e, 3	13,640,660,037	<i>Cash and Cash Equivalents</i>
Piutang	2,898,934,087	4	879,501,605	<i>Receivables</i>
Uang Muka dan Beban Dibayar Dimuka	1,614,419,411	5	1,225,587,532	<i>Advances and Prepaid Expenses</i>
<b>Jumlah Aset Lancar</b>	<b>15,858,507,424</b>		<b>15,745,749,174</b>	<b>Total Current Assets</b>
<b>ASET TIDAK LANCAR</b>				<b>NON - CURRENT ASSETS</b>
Investasi	1,060,000,000	6	-	<i>Investment</i>
<b>Aset Tetap</b>				<b>Fixed Assets</b>
Harga Perolehan	7,558,494,129	7	7,529,800,129	<i>Acquisition Cost</i>
Dikurangi: Akm. Penyusutan	(1,806,079,186)		(1,405,140,487)	<i>Less: Acc. Depreciation</i>
<b>Nilai Buku</b>	<b>5,752,414,943</b>		<b>6,124,659,642</b>	<b>Net Book Value</b>
<b>Jumlah Aset Tidak Lancar</b>	<b>6,812,414,943</b>		<b>6,124,659,642</b>	<b>Total Non - Current Assets</b>
<b>JUMLAH ASET</b>	<b>22,670,922,367</b>		<b>21,870,408,816</b>	<b>TOTAL ASSETS</b>
<b>LIABILITAS DAN ASET NETO</b>				<b>LIABILITIES AND NET ASSETS</b>
<b>LIABILITAS LANCAR</b>				<b>CURRENT LIABILITIES</b>
Liabilitas Lancar	4,889,341,760	8	2,376,684,872	<i>Current Liabilities</i>
<b>Jumlah Liabilitas Lancar</b>	<b>4,889,341,760</b>		<b>2,376,684,872</b>	<b>Total Current Liabilities</b>
<b>Jumlah Liabilitas</b>	<b>4,889,341,760</b>		<b>2,376,684,872</b>	<b>Total Liabilities</b>
<b>ASET NETO</b>				<b>NET ASSETS</b>
Tanpa Pembatasan dari Pemberi Sumber Daya	16,009,554,458	2g, 9	17,122,414,020	<i>Without Restrictions from Resource Providers</i>
Dengan Pembatasan dari Pemberi Sumber Daya	1,772,026,149	2g, 9	2,371,309,924	<i>With Restrictions from Resource Providers</i>
<b>Jumlah aset neto</b>	<b>17,781,580,607</b>		<b>19,493,723,944</b>	<b>Total net assets</b>
<b>JUMLAH KEWAJIBAN DAN ASET NETO</b>	<b>22,670,922,367</b>		<b>21,870,408,816</b>	<b>TOTAL LIABILITIES AND NET ASSETS</b>

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan

The accompanying notes to the financial statements an integral part of these financial statements

**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**LAPORAN PENGHASILAN**  
**UNTUK TAHUN YANG BERAKHIR PADA TANGGAL-TANGGAL**  
**31 DESEMBER 2020 DAN 2019**

(Angka disajikan dalam Rupiah, kecuali dinyatakan lain)

**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**STATEMENTS OF INCOME**  
**FOR THE YEARS ENDED**  
**DECEMBER 31, 2020 AND 2019**

(Figure are expressed in Rupiah, unless otherwise stated)

	<u>2020</u>	<u>Catatan/ Notes</u>	<u>2019</u>	
	Rp		Rp	
<b>TANPA PEMBATAAN DARI PEMBERI SUMBER DAYA</b>				<b>WITHOUT RESTRICTIONS FROM RESOURCE PROVIDERS</b>
<b>PENDAPATAN:</b>				<b>INCOME:</b>
Pendapatan Operasional	3,502,377,179	2c,2d,11	6,002,775,053	Operating Income
<b>Jumlah Pendapatan</b>	<b>3,502,377,179</b>		<b>6,002,775,053</b>	<b>Total Income</b>
<b>BEBAN:</b>				<b>EXPENSES:</b>
Beban Operasional	4,695,924,764	2d,13	5,423,177,095	Operational Expenses
<b>Jumlah Beban</b>	<b>4,695,924,764</b>		<b>5,423,177,095</b>	<b>Total Expenses</b>
<b>(DEFISIT)/SURPLUS</b>	<b>(1,193,547,585)</b>		<b>579,597,957</b>	<b>(DEFICIT)/SURPLUS</b>
<b>DENGAN PEMBATAAN DARI PEMBERI SUMBER DAYA</b>				<b>WITH RESTRICTIONS FROM RESOURCE PROVIDERS</b>
<b>PENDAPATAN:</b>				<b>INCOME:</b>
Penerimaan Dana dari Grantor	7,396,819,444	2e, 10	7,777,589,940	Fund Receipt from Grantor
Pendapatan Bunga	39,536,069		77,723,547	Interest Income
<b>Jumlah pendapatan</b>	<b>7,436,355,513</b>		<b>7,855,313,487</b>	<b>Total income</b>
<b>BEBAN:</b>				<b>EXPENSES:</b>
Beban Program	8,014,653,949	2d,12	10,924,395,186	Program Expenses
Pengembalian Dana	85,009,655	12	8,579,913	Returning Fund
Beban Bunga	13,939,140		19,344,002	Interest Expenses
<b>Jumlah Beban</b>	<b>8,113,602,744</b>		<b>10,952,319,101</b>	<b>Total Expenses</b>
<b>DEFISIT</b>	<b>(677,247,231)</b>		<b>(3,097,005,615)</b>	<b>DEFICIT</b>
<b>JUMLAH DEFISIT</b>	<b>(1,870,794,816)</b>		<b>(2,517,407,657)</b>	<b>TOTAL DEFICIT</b>

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to the financial statements an integral part of these financial statements.



**PERKUMPULAN INDONESIA CORRUPTION WATCH  
LAPORAN PERUBAHAN ASET NETO  
UNTUK TAHUN YANG BERAKHIR PADA TANGGAL-TANGGAL  
31 DESEMBER 2020 DAN 2019**

(Angka disajikan dalam Rupiah, kecuali dinyatakan lain)

**PERKUMPULAN INDONESIA CORRUPTION WATCH  
STATEMENT OF CHANGES IN FUND BALANCES  
FOR THE YEARS ENDED  
DECEMBER 31, 2020 AND 2019**

(Figure are expressed in Rupiah, unless otherwise stated)

	<u>2020</u> Rp	<u>2019</u> Rp	
<b>ASET NETO TANPA PEMBATAAN DARI PEMBERI SUMBER DAYA</b>			<b>NET ASSETS WITHOUT RESTRICTIONS FROM RESOURCE</b>
Saldo Awal	17,122,414,020	16,279,303,263	<i>Beginning Balance</i>
Surplus/(Defisit) Tahun Berjalan	(1,193,547,585)	579,597,957	<i>Current Year Surplus/(Deficit)</i>
Koreksi Aset Neto Tahun Lalu	80,688,022	263,512,800	<i>Last Year Net Assets Correction</i>
<b>Saldo Akhir</b>	<b><u>16,009,554,457</u></b>	<b><u>17,122,414,020</u></b>	<b><i>Ending Balance</i></b>
<b>ASET NETO DENGAN PEMBATAAN DARI PEMBERI SUMBER DAYA</b>			<b>NET ASSETS WITH RESTRICTIONS FROM RESOURCE PROVIDERS</b>
Saldo Awal	2,371,309,924	5,457,493,537	<i>Beginning Balance</i>
Defisit Tahun Berjalan	(677,247,231)	(3,097,005,614)	<i>Current Year Deficit</i>
Koreksi Aset Neto Tahun Lalu	77,963,457	10,822,001	<i>Last Year Net Assets Correction</i>
<b>Saldo Akhir</b>	<b><u>1,772,026,150</u></b>	<b><u>2,371,309,924</u></b>	<b><i>Ending Balance</i></b>
<b>JUMLAH ASET NETO</b>	<b><u>17,781,580,607</u></b>	<b><u>19,493,723,944</u></b>	<b>TOTAL NET ASSETS</b>

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

*The accompanying notes to the financial statements an integral part of these financial statements.*

**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**LAPORAN ARUS KAS**  
**UNTUK TAHUN YANG BERAKHIR PADA TANGGAL-TANGGAL**  
**31 DESEMBER 2020 DAN 2019**

(Angka disajikan dalam Rupiah, kecuali dinyatakan lain)

**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEARS ENDED**  
**DECEMBER 31, 2020 AND 2019**

(Figure are expressed in Rupiah, unless otherwise stated)

	<u>2020</u>	<u>2019</u>	
	Rp	Rp	
<b>Aliran Kas Dari Aktivitas Operasi</b>			<b>Cash Flows From Operating Activities</b>
Penurunan aset bersih	<b>(1,870,794,816)</b>	<b>(2,517,407,657)</b>	<i>Decrease in net assets</i>
Penyesuaian untuk merekonsiliasi kenaikan /(penurunan) aktiva bersih menjadi arus kas bersih dari aktivitas operasional:			<i>Adjustment to reconcile excess receipt over expenditures to net cash provided by operating activities:</i>
- Penyesuaian Aset Bersih	158,741,479	454,660,821	<i>Net Assets Adjusment -</i>
- Penyusutan	400,938,699	420,898,597	<i>Depreciation -</i>
<b>Perubahan Modal Kerja:</b>			<b>Changes in Working Capital:</b>
Piutang	(2,019,432,482)	895,668,868	<i>Receivable</i>
Uang Muka	(388,831,879)	(911,269,142)	<i>Prepayment</i>
Kewajiban	2,512,656,888	1,354,321,321	<i>Liabilities</i>
<b>Kas Bersih digunakan untuk</b>			<b>Net Cash Used For</b>
<b>    Aktivitas Operasi</b>	<b>(1,206,722,111)</b>	<b>(303,127,192)</b>	<b>Operating Activities</b>
<b>Aliran Kas Dari Aktivitas Investasi:</b>			<b>Cash Flows For Investing Activites:</b>
Penambahan aset tetap	(28,694,000)	(50,460,228)	<i>Addition in fixed assets</i>
Aliran Kas Dari Aktivitas Pendanaan	(1,060,000,000)	-	<i>Cash Flows From Financing Activities</i>
<b>Penurunan bersih kas dan setara kas</b>	<b>(2,295,416,111)</b>	<b>(353,587,420)</b>	<b>Net decrease in cash and cash equivalent</b>
Kas dan setara kas awal tahun	13,640,570,037	13,994,157,456	<i>Cash and cash equivalents, beginning</i>
<b>Kas dan setara kas akhir tahun</b>	<b>11,345,153,926</b>	<b>13,640,570,037</b>	<b>Cash and cash equivalents at end of the year</b>

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan

*The accompanying notes to the financial statements an integral part of these financial statements*

## 1. UMUM

### **Pendirian Perkumpulan**

Perkumpulan Indonesia Corruption Watch (Perkumpulan) didirikan pada tanggal 1 Juni 2009 untuk jangka waktu yang tidak ditentukan lamanya berdasarkan akta Nomor 53 dari Notaris Haji Rizul Sudarmadi, SH. Tertanggal 11 Juni 2009. Perkumpulan merupakan kelanjutan dari Yayasan Komisi Masyarakat Untuk Penyelidikan Korupsi atau Indonesia Corruption Watch yang telah dibubarkan berdasarkan Pernyataan Keputusan Rapat Anggota Dewan Etik Yayasan Komisi Masyarakat Untuk Penyelidikan Korupsi (Indonesia Corruption Watch) pada tanggal 11 Juni 2009. Keputusan ini telah dituangkan dalam akta Nomor 60 dari Notaris Haji Rizul Sudarmadi, SH tertanggal 11 Juni 2009.

Perkumpulan berasaskan Pancasila, Undang-Undang Dasar 1945, Demokrasi, Keterbukaan dan Tanggung jawab.

Misi ICW adalah bersama rakyat dalam: Mengintegrasikan agenda antikorupsi untuk memperkuat partisipasi rakyat yang teroganisir dalam proses pengambilan dan pengawasan kebijakan public.

Memberdayakan aktor-aktor potensial untuk mewujudkan sistem politik, hukum, ekonomi dan birokrasi yang bersih dari korupsi dan berlandaskan keadilan sosial dan gender.

Untuk mencapai visi dan misi ICW melakukan kegiatan sebagai berikut :

- Memfasilitasi dan menguatkan gerakan rakyat (terorganisir) untuk memberantas korupsi dan memperjuangkan hak-hak warga negara dalam mendapatkan pelayanan publik yang lebih berkualitas.
- Memfasilitasi penguatan kapasitas kelompok-kelompok strategis dalam proses pengambilan dan pengawasan kebijakan publik.
- Meningkatkan inisiatif dan kualitas partisipasi masyarakat serta mitra jaringan dalam mengungkap, melaporkan kasus korupsi dan memantau penegakan hukum.
- Menggalang kampanye publik guna mendesakkan reformasi hukum, politik dan birokrasi yang kondusif bagi pemberantasan korupsi.

## 1. GENERAL

### **Association Establishment**

*Organization Indonesia Corruption Watch (Association) was established on June 1st, 2009 for unlimited time frame by the Notarial Deed No. 53 of notary public Haji Rizul Sudarmadi, SH dated June 11, 2009. The Association was established to continue the mission of Yayasan Komisi Masyarakat Untuk Penyelidikan Korupsi (Indonesia Corruption Watch) that was dissolved based on "Pernyataan Keputusan Rapat Anggota Dewan Etik" Yayasan Komisi Masyarakat Untuk Penyelidikan Korupsi or Indonesian Corruption Watch ("Association") dated June 11, 2009. The decision was under the Notarial Deed Number 60 of notary public Haji Rizul Sudarmadi, SH dated June 11, 2009*

*The Association principle are Pancasila, the 1945 constitution, Democracy, Open Minded, and Responsibility.*

*The mission of ICW is with people together in: Integrating anticorruption agenda to empower organized people's participating in process of decision and control of public policy.*

*Empowering potential actors to build political, law, economy and clean bureaucracy systems from corruption based on social welfare and gender.*

*To reach the vision and mission ICW conducting activities as follows :*

- *Facilitating and empowering organized people movement to against corruption and struggle for better service civil right.*
- *Facilitating capacity empowerment for strategic groups in the process of decision making and controlling of public policy.*
- *Increasing the initiative and quality of public participation and partner network in disclosing and reporting corruption case, and monitoring law enforcement.*
- *Supporting public campaign to push law, politic and bureaucracy reform for conducive environment in corruption removing.*

**1. UMUM (Lanjutan)**

- Mempromosikan kebijakan yang mendukung pemberantasan korupsi.
- Menyebarluaskan gagasan dan instrument antikorupsi kepada kelompok rakyat yang terorganisir di berbagai sektor untuk meningkatkan efektifitas pemberantasan
- Mendorong aktor-aktor potensial di pemerintahan, parlemen dan penegak hukum untuk membuka ruang partisipasi publik dalam mengubah kebijakan.
- Mendorong konsolidasi dalam meningkatkan dan memperbaiki mobilisasi sumber daya dalam gerakan anti korupsi.

**Keanggotaan**

Keanggotaan ICW pada dasarnya bersifat sukarela dan terbuka bagi setiap individu maupun organisasi yang memiliki komitmen terhadap persoalan korupsi.

Mekanisme dan syarat keanggotaan diatur dalam Anggaran Rumah Tangga.

**Organisasi**

Alat kelengkapan perkumpulan ICW terdiri dari Rapat Umum Anggota, Dewan Etik, Badan Pengurus dan Badan Pekerja.

Struktur dan hubungan antar alat kelengkapan organisasi diatur di dalam Anggaran Rumah Tangga.

**Lambang dan Sumber Keuangan**

ICW mempunyai lambang, yang bentuk, fungsi dan tata pemakaiannya diatur dalam Anggaran Rumah Tangga.

Sumber keuangan ICW diperoleh dari :

- 1 Iuran dan sumbangan anggota yang besarnya ditentukan oleh Rapat Umum Anggota
- 2 Sumber-sumber lain yang sah dan tidak bertentangan dengan asas, visi dan misi ICW
- 3 Syarat pemberi sumbangan dan tata cara pemberian sumbangan diatur dalam Anggaran Rumah Tangga.

**Perubahan Anggaran Dasar**

Perubahan Anggaran Dasar dilakukan di dalam Rapat Umum Anggota.

Perubahan Anggaran Dasar dapat dilakukan apabila disetujui oleh sekurang-kurangnya 2/3 dari anggota yang menghadiri Rapat Umum Anggota.

**1. GENERAL (Continued)**

- Promoting policy that support corruption removing.
- Publishing an idea and instrument of anticorruption to group of organized people in many sector to increase corruption removing effectively.
- Encouraging potential actors in government, parliament and law enforcer to open a public participation in policy changing.
- Publishing an idea and instrument of anticorruption to group of organized people in many sector to increase corruption removing effectively.

**Membership**

ICW membership is a voluntary membership and be opened for individual or organization who have same concerned in corruption problem.

Mechanism and requirement of membership was regulated in Articles of Association.

**Organization**

Complete equipped of ICW Association consist of Members General Meeting, Board of Ethics, Board of Managements and Board of Executors.

Structure and relationship between complete equipped of organization was regulated in Article of Association.

**Symbol and Source of Financial**

ICW have a symbol, that form, function and rule of using it was regulated in Article of Association.

ICW's source of financial be earned from :

- 1 Contribution and donation from members that the amount was determined by Members General Meeting.
- 2 Other legal's source of fund that did not opposite with ICW's vision and mission.
- 3 Requirement of donor and rules of giving donation was regulated in Article of Association.

**Changes in Statutes of Association**

Changes in Statutes of Association is done in Member General Meeting.

Changes in Statutes of Association could be done if minimum 2/3 of members are approved in Member General Meeting.

**1. UMUM (Lanjutan)**

**Pembubaran**

Perkumpulan ICW dapat dibubarkan jika diusulkan oleh minimal 2/3 (dua per tiga) dari jumlah anggota yang disampaikan secara tertulis yang disertai dengan alasan-alasan yang jelas, dan disahkan dengan keputusan Rapat Umum Anggota.

Apabila Perkumpulan ICW dibubarkan maka semua asset/harta kekayaannya (setelah diaudit) akan dihibahkan kepada Lembaga yang memiliki komitmen yang sama terhadap pemberantasan korupsi.

Tata cara penghibahan harta kekayaan akan diatur di dalam Anggaran Rumah Tangga.

- Melakukan upaya hukum publik untuk mendorong reformasi hukum, membela hak-hak korban korupsi dan perubahan kebijakan yang berpihak kepada rakyat.

**Dewan Etik dan Badan Pengurus**

Berdasarkan Akta Pendirian Perkumpulan Indonesia Corruption Watch Nomor 53 dari Notaris Haji Rizul Sudarmadi, SH tertanggal 11 Juni 2009, susunan Dewan Etik dan Badan Pengurus Perkumpulan Indonesia Corruption Watch untuk pertama kalinya akan dipimpin dan dijalankan oleh :

**Dewan Etik**

- Koordinator Tn. Dadang Trisasongko / Mr. Dadang Trisasongko
- Anggota Ny. Dra. Ani Soetjipto, MA/ Mrs. Dra. Ani Soejtipto, MA
- Anggota Ny. Kamala Chandrakirana/ Mrs. Kamal Chandrakirana

**Badan Pengurus**

- Koordinator Tn. Adnan Topan H. / Mr. Adnan Topan H.
- Wakil Koordinator Tn. Agus Sunaryanto / Mr. Agus Sunaryanto
- Sekretaris Ny. Maya Fatmawati / Mrs. Maya Fatmawati
- Anggota Tn. Luky Djuniardi / Mr. Luky Djuniardi
- Anggota Ny. Bivitri Susanti / Mrs. Bivitri Susanti
- Anggota Ny. Lodewijik FP/ Mrs. Lodewijik FP
- Anggota Tn. Ade Irawan / Mr. Ade Irawan
- Anggota Tn. Yanuar Rizky / Mr. Yanuar Rizky
- Anggota Tn. Emerson Yuntho/ Mr. Emerson Yuntho
- Anggota Tn. Firdaus/ Mr. Firdaus
- Anggota Tn. Laits Abied/ Mr. Laits Abied
- Anggota Ny. Sely Martinil / Mrs. Sely Martini

**2. IKHTISAR KEBIJAKAN AKUNTANSI**

**a. Dasar penyusunan laporan keuangan**

Laporan Keuangan Perkumpulan disajikan dalam Rupiah penuh disusun atas dasar akrual dengan konsep nilai historis. Laporan arus kas disajikan menggunakan metode tidak langsung (indirect method).

**1. GENERAL (Continued)**

**Dissolving**

Association of ICW can be dissolved if it is proposed by minimum of 2/3 (two third) number of members in written with clear reasoning, and validated by Member General Meeting.

If Association of ICW was dissolved, all of its assets and properties will be donated to Organization that have same commitment in corruption removal.

Rules of Assets donation will be regulated in Article of Association.

- Doing effort for public law to support law reform, care for corruption victim and changing in policy that people friendly.

**Board of Ethics and Management**

Based on Statutes of Association Indonesia Corruption Watch in Notarial Deed No. 53 by public notary Haji Rizul Sudarmadi, SH dated June 11, 2009, formation of Board of Ethics and Board of Management for thr first time will be executed by :

**Board of Ethics**

- Coordinator -
- Member -
- Member -

**Board of Management**

- Coordinator -
- Co Coordinator -
- Secretary -
- Member -
- Member -
- Member -
- Member -
- Member -
- Member -
- Member -
- Member -

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**a. Basis of preparation financial statements**

The financial statements of Association presented in Rupiah, in accrual basis and historical value base. Cash flow report is presented using indirect method.

**2. IKHTISAR KEBIJAKAN AKUNTANSI (Lanjutan)**

**b. Periode laporan**

Periode laporan atas laporan keuangan yaitu dari tanggal 1 Januari 2018 sampai dengan 31 Desember 2020 dan 2019.

**c. Pengakuan penerimaan**

Sumbangan dibukukan berdasarkan penerimaan kas. Penerimaan dibukukan berdasarkan penyerahan jasa kepada pemberi kerja. Pengakuan penerimaan disesuaikan dengan masa manfaatnya (dasar akrual).

**d. Penerimaan dan pengeluaran**

Seluruh dana yang diterima serta bunga bank dicatat sebagai penerimaan dan seluruh biaya program serta biaya administrasi bank dicatat sebagai pengeluaran.

**e. Nilai tukar**

Sebagai dasar untuk pencatatan, untuk menentukan nilai Rupiah menjadi EURO atau sebaliknya, nilai tukar pada tanggal transaksi diterimanya hibah digunakan sebagai dasar untuk mencatat penerimaan dan beban hingga senilai dana diterima per termin pembayaran. Kurs untuk kas dan setara kas pada akhir tahun berdasarkan pada USD 1 = Rp. 14.105,01 EUR 1 = Rp 17.330,13 untuk 2020, dan USD 1 = Rp. 13.901 dan Euro 1 = Rp. 15.588,60 untuk 2019.

Sebagai dasar penyajian, perhitungan konversi beban akan menggunakan tiga nilai tukar yang berbeda (nilai tukar termin 1, termin 2, dan termin 3).

**f. Aset Tetap**

Aset tetap dicatat sesuai dengan harga perolehan. Penyusutan atas aset tetap dihitung berdasarkan metode garis lurus basis (straight line method). Beban pemeliharaan normal dibebankan pada laporan aktivitas tahun berjalan, sedangkan perbaikan penambahan, pemugaran, perluasan, dan lain-lain yang menambah masa manfaat atau kapasitas aset dikapitalisasi.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

*(Continued)*

**b. Report period**

*Report period of the financial statement from January 1, until December 31, 2020 and 2019.*

**c. Recognition of receipt**

*Contribution is recorded on the basis of cash receipt. Receipt is recorded on the basis of delivery of service to project initiator. Receipt recognition in accordance with the period of utilization (accrual basis).*

**d. Receipt and expenditure**

*All funds received and bank interest was recorded as receipt then all program and bank administration were recorded as expenditure.*

**e. Exchange rate**

*As a basis for recording, to determine the Rupiah value to EUR or vice versa, the exchange rate on the date of the transaction when the grant is receipts is used as the basis for recording grants income and expenses up to a value of funds received per payment term. Exchange rates for cash and cash equivalent at the end of year is USD 1 = Rp. 14.105,01 EUR 1 = Rp 17.330,13 for 2020, dan USD 1 = Rp. 13.901 dan Euro 1 = Rp. 15.588,60 for 2019.*

*As the basis of presentation, the expense conversion calculation will use third different exchange rates (exchange rates for terms 1, 2, and 3).*

**f. Fixed Assets**

*Fixed assets are recorded on the acquisition cost basis. Depreciation on fixed assets is calculated on the straight line method basis by estimating the period of utilization. The normal maintenance cost is charged to the activity report, while the repair, addition, rehabilitation, expansion, etc which increase the period of utilization or capacity of assets are capitalized.*

## 2. IKHTISAR KEBIJAKAN AKUNTANSI (Lanjutan)

### g. Aset neto

Jumlah bersih dari pendapatan atas biaya selama tahun pelaporan disajikan sebagai aset neto. Perkumpulan menyajikan hibah atau wakaf dalam bentuk kas atau aktiva lain-lain sebagai sumbangan terikat jika hibah atau wakaf tersebut diterima dengan persyaratan yang membatasi penggunaan aktiva tersebut. Jika pembatasan dari penyumbang telah kedaluwarsa, yaitu pada saat masa pembatasan telah berakhir atau pembatasan tujuan telah dipenuhi, aktiva bersih terikat temporer digolongkan kembali menjadi aktiva bersih tidak terikat dan disajikan dalam laporan aktivitas sebagai aktiva bersih yang dibebaskan dari pembatasan.

Organisasi menyajikan hibah atau wakaf berupa tanah, bangunan dan peralatan sebagai sumbangan tidak terikat kecuali jika ada pembatasan yang secara eksplisit menyatakan tujuan pemanfaatan aset tersebut dari penyumbang. Hibah atau wakaf untuk aset tetap dengan pembatasan eksplisif yang menyatakan tujuan pemanfaatan aset tersebut dan sumbangan berupa kas atau aset lain yang harus digunakan untuk memperoleh aset tetap disajikan sebagai sumbangan terikat.

Jika tidak ada pembatasan tersebut dari pemberi sumbangan mengenai pembatasan jangka waktu penggunaan aktiva tetap tersebut. Pembebasan pembatasan dilaporkan pada saat aktiva tetap tersebut dimanfaatkan.

### h. Donatur

Selama 2020 dan 2019 Perkumpulan menerima dana dari:

- VOICE	- HIVOS OPEN
- TIFA	- FORD
- MSI - USAID	- GIZ
- TAF Setapak	- OCP
- TFK	- KURAWAL
- IFES	- INTERNEWS
- ECF	

## 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(Continued)

### g. Net assets

The net balance of income against expenses during the year is accumulated as fund balance. The organization presents grant or wakaf in the forms of cash or other assets as a committed contribution, if the grant or wakaf is received with the condition which restricts the use of funds (the assets). If the restriction of the contribution has expired, namely at the time the period of the restriction has ended or the restriction of the goal has been met, the temporary committed fund balance (net assets) is regrouped into the uncommitted fund balance (net assets) and presented in the report on activities as the fund balance (net assets) which is exempted from restriction.

The organization present grant or wakaf in the form of land, building and equipment as uncommitted contribution, except if there is a restriction which explicitly states the goal of the utilization of the assets from contributor. The grant or wakaf for fixed asset with explicit restriction stating the goal of utilization of the asset and the contribution in the form of cash or other assets which must be used to acquire fixed asset, are presented as committed contribution.

If there is no explicit restriction from the contributor concerning the restriction on the period of utilization of the fixed assets, the exemption of the restriction is reported at the same time the fixed asset is utilized.

### h. Grantor

During 2020 and 2019 the Association received fund from:

- VOICE	- HIVOS OPEN
- TIFA	- FORD
- MSI - USAID	- GIZ
- TAF Setapak	- OCP
- TFK	- KURAWAL
- IFES	- INTERNEWS
- ECF	

**3. KAS DAN SETARA KAS**

	<u>2020</u>
Kas	2,460,194
<b>Jumlah Kas</b>	<b><u>2,460,194</u></b>
<b>Bank :</b>	
BNI AC. 0004449860 (USD)	224,219,304
BNI AC. 0004449871 (EUR)	189,764,750
<b>IDR :</b>	
BNI AC. 0004475981	326,312
BNI AC. 0004475992	1,237,110,904
BNI AC. 0004476009	-
BNI AC. 0004476021	58,325,675
BNI AC. 0004476010	3,068,513,225
BNI AC. 0004476032	718,504,947
BNI AC. 0004476043	1,450,239
BNI AC. 0004476054	44,226,634
BNI AC. 0004476065	3,215,588
BNI AC. 0064360742	49,353,879
BNI AC. 64361713	95,139,477
BNI AC. 0074202252	123,419,406
BNI AC. 0095799158	759,384,710
BNI AC. 0098147542	-
BNI AC. 110639214	1,953,508,235
BNI AC. 0004476009	519,650,936
BNI AC. 0098147542	122,852,750
MANDIRI AC. 1260005669600	-
Mandiri AC. 126-00-0566960-0	58,924,634
BCA AC. 8780199823	358,326,153
BCA AC. 8780161737	1,541,085,015
BRI AC. 020601004306307	215,390,959
BCA AC.8780188228	-
<b>Jumlah bank</b>	<b><u>11,342,693,732</u></b>
<b>JUMLAH KAS &amp; SETARA KAS</b>	<b><u>11,345,153,926</u></b>

**3. CASH AND CASH EQUIVALENTS**

	<u>2019</u>	
	2,869,550	Cash on hand
	<b><u>2,869,550</u></b>	<b>Total Cash</b>
<b>Bank :</b>		<b>Bank :</b>
BNI AC. 0004449860	228,438,441	BNI AC. 0004449860
BNI AC. 0004449871	192,538,350	BNI AC. 0004449871
<b>IDR :</b>		<b>IDR :</b>
BNI AC. 0004475981	-	BNI AC. 0004475981
BNI AC. 0004475992	-	BNI AC. 0004475992
BNI AC. 0004476009	53,002	BNI AC. 0004476009
BNI AC. 0004476021	195,712,740	BNI AC. 0004476021
BNI AC. 0004476010	2,425,152,569	BNI AC. 0004476010
BNI AC. 0004476032	4,050,843,246	BNI AC. 0004476032
BNI AC. 0004476043	1,423,676,697	BNI AC. 0004476043
BNI AC. 0004476054	86,198,448	BNI AC. 0004476054
BNI AC. 0004476065	206,979,386	BNI AC. 0004476065
BNI AC. 0064360742	83,688,732	BNI AC. 0064360742
BNI AC. 64361713	-	BNI AC. 64361713
BNI AC. 0074202252	65,918,992	BNI AC. 0074202252
BNI AC. 0095799158	222,025,364	BNI AC. 0095799158
BNI AC. 0098147542	94,586,332	BNI AC. 0098147542
BNI AC. 110639214	1,360,576,323	BNI AC. 110639214
BNI AC. 0004476009	-	BNI AC. 0004476009
BNI AC. 0098147542	-	BNI AC. 0098147542
MANDIRI AC. 1260005669600	1,001,587,823	MANDIRI AC. 1260005669600
Mandiri AC. 126-00-0566960-0	-	Mandiri AC. 126-00-0566960-0
BCA AC. 8780199823	259,051,359	BCA AC. 8780199823
BCA AC. 8780161737	1,527,878,775	BCA AC. 8780161737
BRI AC.020601004306307	212,883,908	BRI AC.020601004306307
BCA AC.8780188228	-	BCA AC.8780188228
	<b><u>13,637,790,487</u></b>	<b>Total cash in bank</b>
	<b><u>13,640,660,037</u></b>	<b>TOTAL CASH AND CASH EQUIVALENTS</b>

**4. PIUTANG**

	<u>2020</u>
<b>Piutang Karyawan</b>	<b>389,633,250</b>
<b>Piutang Program :</b>	
HIVOS OPEN	22,000,000
ECF	114,926,607
FORD	1,255,871,477
FUNDRAISING	76,691,363
VOICE	321,242,500
GIZ	485,068,890
INTERNEWS	98,500,000
Pinjaman YLBHI	-
Lain-lain	135,000,000
<b>Jumlah Piutang Program</b>	<b><u>2,509,300,837</u></b>
<b>JUMLAH PIUTANG</b>	<b><u>2,898,934,087</u></b>

**4. RECEIVABLE**

	<u>2019</u>	
	744,501,605	<b>Employees Receivable</b>
<b>Piutang Program :</b>		<b>Program Receivables :</b>
HIVOS OPEN	-	HIVOS OPEN
ECF	-	ECF
FORD	-	FORD
FUNDRAISING	-	FUNDRAISING
VOICE	-	VOICE
GIZ	-	GIZ
INTERNEWS	-	INTERNEWS
Pinjaman YLBHI	135,000,000	YLBHI loan
Lain-lain	-	Others
<b>Jumlah Piutang Program</b>	<b><u>135,000,000</u></b>	<b>Total Program Receivables</b>
<b>JUMLAH PIUTANG</b>	<b><u>879,501,605</u></b>	<b>TOTAL RECEIVABLE</b>

Piutang Karyawan merupakan pinjaman kepada karyawan dengan jangka waktu dan tingkat bunga yang telah ditetapkan oleh Badan Pengurus.

Piutang Program merupakan talangan dana untuk melaksanakan program.

Employees Receivable is a loan facility give to employees with period and its interest rate was determined by Board of Management.

Program Receivable is a bridging fund to execute a program.



5. UANG MUKA DAN BEBAN DIBAYAR DIMUKA

	2020
FORD	88,632,785
FUNDRAISING	131,732,641
MSI - USAID	132,360,585
TAF SETAPAK	21,707,300
HIVOS MAVC	9,873,500
ECF	-
VOICE	-
GIZ	20,800,000
TAF SAKTI	3,625,100
KURAWAL	1,188,187,500
Lain-lain	17,500,000
<b>JUMLAH UANG MUKA DAN BEBAN DIBAYAR DIMUKA</b>	<b>1,614,419,411</b>

5. ADVANCES AND PREPAYMENT

	2019	
	88,936,321	FORD
	85,287,650	FUNDRAISING
	285,687,136	MSI - USAID
	62,500,000	TAF SETAPAK
	84,335,901	HIVOS MAVC
	115,300,000	ECF
	500,240,524	VOICE
	-	GIZ
	-	TAF SAKTI
	-	KURAWAL
	3,300,000	Others
<b>TOTAL ADVANCES AND PREPAYMENT</b>	<b>1,225,587,532</b>	

6. INVESTASI

	2020
Obligasi SUN	1,000,000,000
Saham pada PT. Visi- Integritas Nusantara	60,000,000
<b>JUMLAH INVESTASI</b>	<b>1,060,000,000</b>

6. INVESTMENT

	2019	
	-	Government Bonds
	-	Share on PT Visi- Integritas Nusantara
<b>TOTAL INVESTMENT</b>	<b>-</b>	

**Obligasi SUN**

Investasi ini merupakan investasi atas obligasi, berupa Surat Utang Negara (SUN) dengan jangka waktu dan tingkat bunga sebagai berikut :

Penjual	: Bank Mandiri
Pembeli	: Supitriyani-untuk dan atas nama ICW
Instrumen	: FR65
Penerbit Instrument	: Kemenkeu. RI
ISIN code	: IDG000010406
Tanggal Jatuh Tempo	: 15 Mei 2033
Kupon Bunga	: 6.625%
Tgl. Pembayaran- Kupon Terakhir	: 15 Mei 2020
Tgl. Pembayaran- Kupon Berikutnya	: 15-Nov-2020
Tanggal Transaksi	: 14-Sep-2020
Tanggal Penyelesaian	: 16-Sep-2020
Nominal	: IDR 1.000.000.000,-
Harga Jual Bank	: 97.5000%
Yield	: 6.9200%
Principal	: IDR 975.000.000,-
Bunga berjalan	: IDR 22.323.000,-
Total Terima	: IDR 997.323.000,-
Instruksi Penyelesaian	: Delivery Versus Payment

**Government Bonds**

It is an investment on Government Bonds (SUN) with the following terms and interest rates:

Seller	: Mandiri Bank
Buyer	: Supitriyani-for and on behalf of ICW
Instrument	: FR65
Publishing Instrument	: Kemenkeu. RI
ISIN code	: IDG000010406
Due date	: May 15,2033
Interest Coupon	: 6.6250%
Date Payment- Last Coupon	: May 15,2020
Date Payment- Next Coupon	: Nov 15,2020
Transaction Date	: Sept 14,2020
Completion Date	: Sept 16,2020
Nominal	: IDR 1.000.000.000,-
Bank Selling Price	: 97.5000%
Yield	: 6.9200%
Principal	: IDR 975.000.000,-
Current-Interest	: IDR 22.323.000,-
Total Receive	: IDR 997.323.000,-
Completion Instructions	: Delivery Versus Payment

**Saham pada PT. Visi Integritas Nusantara**

Investasi merupakan penyertaan saham ICW pada PT Visi Integritas Nusantara sesuai dengan Akta Notaris Evi Yuniarti, S.H., M.Kn No 14 Tanggal 26 Maret 2019. Saldo per 31 Des 2020 adalah sebesar sebesar Rp. 60.000.000.

**Share on PT. Visi Integritas Nusantara**

The investment is ICW's investment in Visi Integritas Nusantara, PT in accordance with the Notary Deed of Evi Yuniarti, S.H., M.Kn No. 14 dated March 26, 2019. The balance as of December 31, 2020 is 60,000,000 IDR.

7. ASET TETAP

	<u>2020</u>
<b>Harga Perolehan</b>	
Bangunan	7,000,000,000
Peralatan Kantor	558,494,129
<b>Jumlah</b>	<u><b>7,558,494,129</b></u>
<b>Akumulasi Penyusutan</b>	
Bangunan	(1,341,666,667)
Peralatan Kantor	(464,412,519)
<b>Jumlah</b>	<u><b>(1,806,079,186)</b></u>
<b>NILAI BUKU</b>	<u><b>5,752,414,943</b></u>

8. LIABILITAS LANCAR

	<u>2020</u>
Liabilitas Program	4,594,750,705
Biaya yang Masih Harus Dibayar	206,290,095
PPh Pasal 21	26,760,960
PPh Pasal 23	1,540,000
Utang pada Afiliasi	-
Uang Titipan	-
Utang Penyertaan Saham	60,000,000
<b>JUMLAH LIABILITAS LANCAR</b>	<u><b>4,889,341,760</b></u>

9. ASET NETO

	<u>2020</u>
<b>TANPA PEMBATAAN DARI PEMBERI SUMBER DAYA</b>	
Dana Cadangan Likuiditas	6,806,233,594
Dana Cadangan Karyawan	2,260,227,522
Lembaga	4,397,786,397
Fundraising	2,545,306,945
<b>Jumlah Aset Neto-Tanpa Pembatasan dari Pemberi Sumber Daya</b>	<u><b>16,009,554,458</b></u>
<b>DENGAN PEMBATAAN DARI PEMBERI SUMBER DAYA</b>	
TIFA	85,009,655
MSI	2,011,738,328
TAF SETAPAK	79,080,167
FORD	(3,375,479,410)
ECF	(107,267,474)
HIVOS OPEN	-
GIZ	(484,525,503)
VOICE	391,748,146
GIZ PEN Papua	1,240,843,535
KURAWAL	1,705,213,436
INTERNEWS	(107,188,688)
HIVOS OC Exit Strategy	111,236,630
OCP	122,852,750
TAF SAKTI PAPUA	98,764,577
<b>Jumlah Aset Neto-Dengan Pembatasan dari Pemberi Sumber Daya</b>	<u><b>1,772,026,149</b></u>
<b>JUMLAH ASET NETO</b>	<u><b>17,781,580,607</b></u>

7. FIXED ASSETS

	<u>2019</u>
<b>Harga Perolehan</b>	
Bangunan	7,000,000,000
Peralatan Kantor	529,800,129
<b>Jumlah</b>	<u><b>7,529,800,129</b></u>
<b>Akumulasi Penyusutan</b>	
Bangunan	(991,666,667)
Peralatan Kantor	(413,473,820)
<b>Jumlah</b>	<u><b>(1,405,140,487)</b></u>
<b>NILAI BUKU</b>	<u><b>6,124,659,642</b></u>

8. CURRENT LIABILITIES

	<u>2019</u>
Liabilitas Program	2,040,629,868
Biaya yang Masih Harus Dibayar	142,103,085
PPh Pasal 21	7,772,019
PPh Pasal 23	1,130,000
Utang pada Afiliasi	179,820,000
Uang Titipan	5,229,900
Utang Penyertaan Saham	-
<b>JUMLAH LIABILITAS LANCAR</b>	<u><b>2,376,684,872</b></u>

9. NET ASSETS

	<u>2019</u>
<b>TANPA PEMBATAAN DARI PEMBERI SUMBER DAYA</b>	
Dana Cadangan Likuiditas	6,756,576,372
Dana Cadangan Karyawan	2,023,503,727
Lembaga	5,942,752,845
Fundraising	2,399,581,076
<b>Jumlah Aset Neto-Tanpa Pembatasan dari Pemberi Sumber Daya</b>	<u><b>17,122,414,020</b></u>
<b>DENGAN PEMBATAAN DARI PEMBERI SUMBER DAYA</b>	
TIFA	89,084,124
MSI	1,545,571,779
TAF SETAPAK	257,531,740
FORD	(691,652,131)
ECF	193,187,928
HIVOS OPEN	142,859,214
GIZ	204,240,185
VOICE	630,487,085
GIZ PEN Papua	-
KURAWAL	-
INTERNEWS	-
HIVOS OC Exit Strategy	-
OCP	-
TAF SAKTI PAPUA	-
<b>Jumlah Aset Neto-Dengan Pembatasan dari Pemberi Sumber Daya</b>	<u><b>2,371,309,924</b></u>
<b>JUMLAH ASET NETO</b>	<u><b>19,493,723,944</b></u>

**Acquisition Cost**  
 Building  
 Office Equipment  
**Total**

**Accumulated Depreciation**  
 Building  
 Office Equipment  
**Total**

**NET BOOK VALUE**

**Program Liabilities**  
**Accrued Expenses**  
**Income Tax Art. 21**  
**Income Tax Art. 23**  
**Debt to Affiliates**  
**Deposit**  
**Equity Investment Liability**

**TOTAL CURRENT LIABILITIES**

**WITHOUT RESTRICTIONS FROM RESOURCES PROVIDERS**  
 Liquidity Fund  
 Staff Endowment Fund  
 Institution  
 Fundraising  
**Total Net Assets-Without Restriction From Resources Providers**

**WITH RESTRICTIONS FROM RESOURCES PROVIDERS**  
 TIFA  
 MSI  
 TAF SETAPAK 2017  
 FORD  
 ECF  
 HIVOS OPEN  
 GIZ  
 VOICE  
 GIZ PEN Papua  
 KURAWAL  
 INTERNEWS  
 HIVOS OC Exit Strategy  
 OCP  
 TAF SAKTI PAPUA  
**Total Net Assets-With Restriction From Resources Provider**

**TOTAL NET ASSETS**

**10. PENERIMAAN DANA DARI GRANTOR DENGAN  
 PEMBATAHAN**

	<b>2020</b>
TIFA	-
MSI	-
TAF SETAPAK 2017	-
TAF SETAPAK 2019	36,711,250
IFES	-
HIVOS OPEN	49,689,370
HIVOS OC Exit Strategy	192,250,000
TFK	-
VOICE	1,026,692,424
GIZ	-
OCP 2020	153,285,000
MSI Anticorruption Academy	872,197,916
TAF SAKTI Papua	475,857,375
MSI Stranas PK-KPK Commisioner	285,961,076
MSI Covid 19	1,136,275,000
GIZ PEN Papua	1,427,025,033
KURAWAL	1,740,875,000
<b>JUMLAH PENERIMAAN DANA              DARI GRANTOR DENGAN              PEMBATAHAN</b>	<b><u>7,396,819,444</u></b>

**10. FUND RECEIPT FROM GRANTOR WITH RESTRICTIONS**

	<b>2019</b>	
	482,200,000	TIFA
	3,688,502,068	MSI
	58,098,025	TAF SETAPAK 2017
	330,401,250	TAF SETAPAK 2019
	555,115,189	IFES
	788,115,050	HIVOS OPEN
	-	HIVOS OC Exit Strategy
	211,200,368	TFK
	1,090,817,990	VOICE
	573,140,000	GIZ
	-	OCP 2020
	-	MSI Anticorruption Academy
	-	TAF SAKTI Papua
	-	MSI Stranas PK-KPK comm.
	-	MSI Covid 19
	-	GIZ PEN Papua
	-	KURAWAL
<b>TOTAL FUND RECEIPT              FROM GRANTOR WITH              RESTRICTIONS</b>	<b><u>7,777,589,940</u></b>	

**11. PENDAPATAN OPERATIONAL TANPA PEMBATAHAN**

	<b>2020</b>
Kontribusi	2,990,024,144
Fundraising	366,504,147
Bunga Bank	114,575,219
Bunga Pinjaman Perorangan	37,391,455
Selisih Kurs	(6,117,786)
Lain-lain	-
<b>JUMLAH PENDAPATAN OPERATIONAL              TANPA PEMBATAHAN</b>	<b><u>3,502,377,179</u></b>

**11. OPERATING INCOME WITHOUT RESTRICTIONS**

	<b>2019</b>	
	3,874,712,755	Contribution
	1,966,689,202	Fundraising
	100,035,933	Interest Income
	48,288,105	Personal Loan Interest Income
	8,549,058	Foreign Exchange
	4,500,000	Others
<b>TOTAL OPERATING INCOME              WITHOUT RESTRICTIONS</b>	<b><u>6,002,775,053</u></b>	

**12. BEBAN PROGRAM DENGAN PEMBATASAN**

	<b>2020</b>
TIFA	-
MSI/CEGAH 2018	20,395,606
TAF SETAPAK 2017	-
TAF SETAPAK	215,244,911
FORD FOUNDATION	2,686,744,141
IFES	-
ECF	300,358,665
HIVOS OPEN	189,505,727
HIVOS OC Exit Strategy	77,130,887
VOICE	1,268,424,867
GIZ	688,714,914
GIZ PEN Papua	187,741,060
KURAWAL	37,639,800
MSI Stranas PK-KPK Commisioner	198,887,599
MSI Anticorruption Academy	977,534,678
MSI Covid 19	650,815,088
OCP 2020	30,242,300
TAF Sakti Papua	378,108,706
INTERNEWS	107,165,000
<b>PENGELUARAN PROGRAM DENGAN PEMBATASAN</b>	<b>8,014,653,949</b>
<b>PENGEMBALIAN DANA</b>	
TIFA	85,009,655
Hivos OC	-
<b>JUMLAH BEBAN PROGRAM DENGAN PEMBATASAN</b>	<b>8,099,663,604</b>

**12. PROGRAM EXPENSES WITH RESTRICTIONS**

	<b>2019</b>	
	617,003,267	TIFA
	2,435,953,576	MSI/CEGAH 2018
	(13,378,962)	TAF SETAPAK 2017
	72,892,000	TAF SETAPAK 2019
	4,412,405,065	FORD FOUNDATION
	485,736,736	IFES
	494,739,435	ECF
	781,416,247	HIVOS OPEN
	-	HIVOS OC Exit Strategy
	1,267,970,683	VOICE
	369,657,139	GIZ
	-	GIZ PEN Papua
	-	KURAWAL
	-	MSI Stranas PK- KPK Commisioner
	-	MSI Anticorruption Academy
	-	MSI Covid 19
	-	OCP 2020
	-	TAF Sakti Papua
	-	INTERNEWS
	<b>10,924,395,186</b>	<b>PROGRAM EXPENSES WITH RESTRICTIONS</b>
		<b>REFUND</b>
	-	TIFA
	8,579,913	Hivos OC
	<b>10,932,975,099</b>	<b>TOTAL PROGRAM EXPENSES WITH RESTRICTIONS</b>

**13. BEBAN OPERATIONAL TANPA PEMBATASAN**

	<b>2020</b>
<b>Pengeluaran Program</b>	
Fundraising	220,778,277
<b>Support Program</b>	
Meeting Pakcages	616,000
Campaign	-
Honorarium/fee	7,502,900
<b>Biaya Umum &amp; Administrasi</b>	
Personil dan Organisasi	3,608,740,208
Asuransi Kesehatan	41,181,620
Asuransi Pensiun	96,550,000
Biaya Penyusutan	400,938,699
Biaya Umum	13,540,000
Jasa untuk input data & Perdiem	2,039,401
Transportasi	1,666,309
Akomodasi & Konsumsi	350,000
Jasa audit, konsultasi, penerjemah	43,000,000
Biaya Bank	21,142,526
Biaya Pajak	144,973,491
Distribusi, Distribusi Surat, Pengiriman Uang	-
Biaya Lain-lain	156,000
Investasi - Peralatan	28,694,000
Investasi - Barang Dagangan	63,222,733
Cetakan	-
Peralatan	-
Alat tulis	832,600
<b>JUMLAH PENGELUARAN DANA TANPA PEMBATASAN</b>	<b>4,695,924,764</b>

**13. OPERATIONAL EXPENSES WITHOUT RESTRICTIONS**

	<b>2019</b>	
	754,920,384	<b>Program Expenditure</b>
		Fundraising
		<b>Support Program</b>
	67,789,250	Meeting Pakcages
	101,000,000	Campaign
	8,958,800	Honorarium/fee
		<b>General &amp; Administrative Expenses</b>
	3,553,120,442	Personell and Organization
	60,406,348	Health Insurance
	109,200,000	Pension Insurance
	420,898,597	Depreciation Expense
	78,654,860	General Expenses
	1,500,000	Fee for data entry & Perdiem
	364,000	Transportation
	1,190,000	Accomodation & Consumption
	41,000,000	Audit,consultation,interpreting
	22,483,071	Bank expenses
	1,307,933	Tax Expenses
	395,500	Distribusi,Mail Distribution, Remittance expenses
	-	Others Expense
	-	Investment - Equipment
	-	Investment - Merchandise
	20,016,000	Printing
	179,886,910	Equipment
	85,000	Stationery
	<b>5,423,177,095</b>	<b>TOTAL OPERATIONAL EXPENSES WITHOUT RESTRICTIONS</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 1 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF TIFA PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
TIFA	-	482,200,000
<b>a Total Income</b>	-	<b>482,200,000</b>
<b>TIFA 2018</b>		
<b>Institutional Support</b>		
Honorarium Keuangan	-	33,000,000
Kesekretariatan	-	20,714,100
<b>Activities</b>		
Honorarium Program Staf	-	92,400,000
Pengembangan Web	-	73,750,000
Hearing dan MOU	-	-
Profiling dan Tracking	-	177,351,212
Sosialisasi dan Advokasi	-	51,481,455
<b>Jumlah</b>	-	<b>448,696,767</b>
<b>TIFA 2019</b>		
<b>Institutional Support</b>		
Honorarium Keuangan	-	22,000,000
Kesekretariatan	-	9,097,500
<b>Activities</b>		
Honorarium Program Staf	-	61,600,000
Penguatan Materi Website Rekam Jejak	-	75,609,000
<b>Jumlah</b>	-	<b>168,306,500</b>
<b>b Total Program Expenditure</b>	-	<b>617,003,267</b>
<b>c Beginning Balance for Program</b>	<b>89,084,124</b>	<b>221,651,612</b>
<b>d Fund Balance for Program (a-b+c)</b>	<b>89,084,124</b>	<b>86,848,345</b>
Income Non Program	-	-
Interest Income	-	3,169,729
<b>e Total Income Non Program</b>	-	<b>3,169,729</b>
Bank Charge	-	933,950
Closing Program	4,074,469	-
<b>f Total Expenditure Non Program</b>	<b>4,074,469</b>	<b>933,950</b>
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(4,074,469)</b>	<b>2,235,779</b>
<b>i Fund Balance (d+h)</b>	<b>85,009,655</b>	<b>89,084,124</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 2 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF MSI PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
MSI 2018	-	990,651,507
MSI Stranas PK-KPK Commisioner	285,961,076	1,788,699,885
MSI Anticorruption Academy	872,197,916	909,150,676
MSI Covis 19	1,136,275,000	
<b>a Total Income</b>	<b>2,294,433,992</b>	<b>3,688,502,068</b>
<b>MSI Covid 19</b>		
Project Staff/Personnel	122,775,001	-
Fringe Benefits	4,907,900	-
National Meeting (1 and 2)	435,204,700	-
Join Activities	52,772,691	-
TNA	35,154,796	-
<b>Jumlah</b>	<b>650,815,088</b>	<b>-</b>
<b>MSI 2018</b>		
Project Staff/Personnel	-	174,100,000
<b>Outcome 1 : Improved CSOs' involvement in pursuing policy change on accountability, legal reform, and anti-corruption at national and</b>		
Coordination Meeting (Jakarta)	-	-
Training, Assistancy and Monev (4 Region)	-	9,874,100
<b>Outcome 2 : Improved collaboration between CSOs and Government of Indonesia (GoI) to develop policy change on</b>		
Research	7,722,051	123,891,801
Campaign and Advocacy	8,357,690	44,460,652
<b>Outcome 3 : Raise public awareness on the anti-corruption skills and knowledge</b>		
E Learning	4,315,865	119,756,346
Office Support	-	671,000
<b>Jumlah</b>	<b>20,395,606</b>	<b>472,753,899</b>
<b>MSI Stranas PK-KPK Commisioner</b>		
Project Staff/Personnel for STRANAS PK	-	249,150,000
Project Staff/Personnel for KPK commisioner	25,127,000	175,889,000
Consultant from LSI	-	9,877,260
<b>Outcome 1 : Improving STRANAS implementation and action plan</b>		
STRANAS PK Implementation Monitoring Module	6,829,848	6,633,355
Training Report on the Monitoring STRANAS PK Implementation	-	59,648,474
Monitoring Reports from Local CSOs	114,782,707	439,660,697
Media Campaign to Raise Awareness of the STRANAS	-	6,730,465
<b>Outcome 2 : Enhancing civil society's involement in KPK Commissioners's selection process</b>		
Candidates Background Checking	29,452,349	164,317,170
<b>Outcome 3 : National advocacy on the anti-corruption legislation</b>		
Advocacy on Anti-corruption Legislation	7,256,000	4,402,202
Public Dissemination and Public Campaign	3,670,000	57,990,068
Office Support	11,769,695	17,906,400
<b>Jumlah dipindahkan</b>	<b>198,887,599</b>	<b>1,192,205,091</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 2 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF MSI PROGRAM**

Description	2020	2019
<b>Jumlah dipindahkan</b>	<b>198,887,599</b>	<b>1,192,205,091</b>
<b>MSI Anticorruption Academy</b>		
Project Staff/Personnel	456,600,000	304,400,000
<b>Outcome 1 : Strengthening the anti-corruption activists capacities and preparing the future of anti-corruption activists via anti-corruption</b>		
e-Learning	499,726,424	461,341,176
Office Support	21,208,254	4,384,410
Equipment	-	869,000
<b>Jumlah</b>	<b>977,534,678</b>	<b>770,994,586</b>
<b>b Total Program Expenditure</b>	<b>1,847,632,971</b>	<b>2,435,953,576</b>
<b>c Beginning Balance for Program</b>	<b>1,545,571,779</b>	<b>281,448,528</b>
<b>d Fund Balance for Program (a-b+c)</b>	<b>1,992,372,800</b>	<b>1,533,997,020</b>
Interest Income	24,581,918	14,843,455
<b>e Total Income Non Program</b>	<b>24,581,918</b>	<b>14,843,455</b>
Bank Charge	5,216,390	3,268,696
<b>f Total Expenditure Non Program</b>	<b>5,216,390</b>	<b>3,268,696</b>
<b>g Beginning Balance of Non Program</b>		-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>19,365,528</b>	<b>11,574,759</b>
<b>i Fund Balance (d+h)</b>	<b>2,011,738,328</b>	<b>1,545,571,779</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 3 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF TAF SETAPAK PROGRAM**

Description	'2020	'2019
<b>Income From Grantor</b>		
TAF - SETAPAK	36,711,250	388,499,275
<b>a Total Income</b>	<b>36,711,250</b>	<b>388,499,275</b>
<b>TAF-SETAFK 2017</b>		
<b>INSTITUTIONAL SUPPORT</b>		
Salaries (12 months + 1 THR)	-	(12,188,962)
<b>PROGRAM ACTIVITIES</b>		
Workshop Penegak Hukum (KPK, Kepolisian dan Kejaksaan) Terkait SDA	-	(1,140,000)
Monitoring Laporan yang Sudah Disampaikan ke KPK	-	-
Pelatihan dan Pengawasan Laporan Kasus di Daerah (Tergantung Permintaan Mitra Setapak)	-	(50,000)
<b>TAF-SETAFK 2019</b>		
<b>PROJECT MANAGEMENT</b>		
TOTAL PROJECT MANAGEMENT (A)	37,005,000	55,507,500
<b>PROGRAM ACTIVITIES (Setapak Output 200)</b>		
<b>Output 1 - Menyebarluaskan capaian gerakan masyarakat sipil dalam mendorong TKHL melalui kampanye media dan media sosial</b>		
Pameran Foto	-	681,000
Kampanye Media Social	16,003,500	-
Influencer Discussion	62,893,800	12,500,000
<b>Output 2 - Mendorong partisipasi masyarakat dalam gerakan anti-</b>		
Expert Meeting - Akademisi dan CSO	44,698,900	4,203,500
Penyusunan Kertas Kebijakan CSO terkait isu Anti-korupsiSDA	12,014,000	-
Konsolidasi Jaringan Masyarakat Sipil Antikorupsi	42,629,711	-
<b>b Total Program Expenditure</b>	<b>215,244,911</b>	<b>59,513,038</b>
<b>c Beginning Balance for Program</b>	<b>257,531,740</b>	<b>(71,476,987)</b>
<b>d Fund Balance for Program (a-b+c)</b>	<b>78,998,079</b>	<b>257,509,250</b>
Interest Income	133,861	90,613
<b>e Total Income Non Program</b>	<b>133,861</b>	<b>90,613</b>
Kelebihan Penarikan Honor Des 2018 dan Konsumsi	-	68,123
Bank Charge	51,773	-
<b>f Total Expenditure Non Program</b>	<b>51,773</b>	<b>68,123</b>
<b>g Beginning Balance of Non Program</b>		
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>82,088</b>	<b>22,490</b>
<b>i Fund Balance (d+h)</b>	<b>79,080,167</b>	<b>257,531,740</b>



**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 4 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF FORD PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
FORD	4,052,334	-
<b>a Total Income</b>	<b>4,052,334</b>	<b>-</b>
<b>FORD 2018</b>		
<b>General Support</b>		
<b>Anti Corruption Learning Center</b>		
<b>Buying House</b>		
Facilities	-	87,649,216
<b>Current Strategic Plan</b>		
Research Enhancement	73,845,873	43,250,298
Capacity Building for Local Partner	-	32,401,584
<b>Social Benefit</b>		
Social Benefit Scheme	-	10,660,000
Salary Enhancement	-	248,000,000
<b>INSTITUTIONAL STRENGTHENING</b>		
<b>New Strategic Plan</b>		
Anti Corruption Network Meeting	7,283,339	2,045,000
Strategic Meeting	26,000	11,842,470
Annual Meeting		263,227,594
<b>Human Resource Plan</b>		
Assessment	1,356,500	21,794,500
Consultant	-	178,600,000
Jumlah	82,511,712	899,470,662
<b>FORD 2019</b>		
<b>Anti Corruption Learning Center</b>		
<b>Buying House</b>		
Building	-	2,000,000,000
Tax Expenses	-	
Office Maintenance	237,624,900	6,916,000
<b>Facilities</b>	238,230,774	108,424,583
<b>Current Strategic Plan</b>		
Networking and Partner Consolidation	44,359,494	23,508,466
Infrastructure for Anti Corruption Academy	298,634,082	31,182,006
<b>Social Benefit</b>		
Social Benefit Scheme	291,040,913	83,055,800
Salary Enhancement	818,400,000	545,600,000
<b>Improvement of Fundraising Program (Visi Integritas)</b>	526,015,153	
<b>Capacity Building on Learning and Evaluation</b>	26,022,960	900,000
<b>Increasing Organizational and Staff Safety and Security</b>	-	19,758,500
<b>Capacity Building on Advocacy (Research and Campaign for Advocacy)</b>	15,674,100	
<b>New Strategic Plan</b>		
External Evaluator	47,624,200	3,000,000
Annual Meeting	60,605,853	74,880,000
Fundraising Strategic Plan (Visi Integritas)	-	615,709,048
<b>b Total Program Expenditure dipindahkan</b>	<b>2,686,744,141</b>	<b>4,412,405,065</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

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**NO : 4 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF FORD PROGRAM (Continued)**

Description	2020	2019
<b>b Total Program Expenditure pindahan</b>	<b>2,686,744,141</b>	<b>4,412,405,065</b>
c Beginning Balance for Program	(691,652,131)	3,683,210,810
<b>d Fund Balance for Program (a-b+c)</b>	<b>(3,374,343,938)</b>	<b>(729,194,255)</b>
Interest Income	-	47,490,161
<b>e Total Income Non Program</b>	<b>-</b>	<b>47,490,161</b>
Bank Charge	1,135,472	9,948,037
<b>f Total Expenditure Non Program</b>	<b>1,135,472</b>	<b>9,948,037</b>
g Beginning Balance of Non Program	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(1,135,472)</b>	<b>37,542,124</b>
<b>i Fund Balance (d+h)</b>	<b>(3,375,479,410)</b>	<b>(691,652,131)</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 5 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF ECF PROGRAM**

Description	2020	2019
<b>Income From Grantor</b> EUROPEAN CLIMATE FOUNDATION	-	-
<b>a Total Income</b>	-	-
<b>ECF 2018</b>		
Personnel Salaries Wages	-	255,150,000
Consulting Fees	-	-
Conferences, Workshops, Seminars, and Meetings	269,745,959	190,803,311
Travel	27,512,984	38,654,724
<b>Administrative Expenses</b>		
Office Supplies	970,600	2,499,400
Communication	1,389,122	5,112,000
Utilities	740,000	2,520,000
<b>Occupancy, Rent :</b>		
Permanent	-	-
<b>Jumlah</b>	<b>300,358,665</b>	<b>494,739,435</b>
<b>b Total Program Expenditure</b>	<b>300,358,665</b>	<b>494,739,435</b>
<b>c Beginning Balance for Program</b>	<b>193,187,928</b>	<b>683,502,084</b>
<b>d Fund Balance for Program (a-b+c)</b>	<b>(107,170,737)</b>	<b>188,762,649</b>
Interest Income	66,582	5,906,604
<b>e Total Income Non Program</b>	<b>66,582</b>	<b>5,906,604</b>
Bank Charge	163,319	1,481,325
Pemindahan Buku ke ICW		
<b>f Total Expenditure Non Program</b>	<b>163,319</b>	<b>1,481,325</b>
<b>g Beginning Balance of Non Program</b>		
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(96,737)</b>	<b>4,425,279</b>
<b>i Fund Balance (d+h)</b>	<b>(107,267,474)</b>	<b>193,187,928</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 6 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF HIVOS OPEN PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
HIVOS - Open	49,689,370	788,115,050
<b>a Total Income</b>	<b>49,689,370</b>	<b>788,115,050</b>
HIVOS OC 2018		
<b>Institutional Support</b>		
Salaries	43,200,000	129,600,000
<b>Program Activities</b>		
<b>Create a Shared Understanding and Clarity among Government Offices</b>		
Desk Study Information Commission	-	(5,000)
Implementation	-	476,000
Policy Drafting	-	6,620,485
Media Briefing	-	500,000
Social Media Campaign	26,200,000	(405,500)
<b>Push for Disclosure of Contract</b>		
Multistakeholder Meeting	-	12,642,500
FGD	-	1,846,374
<b>Reporting</b>	641,500	
<b>Start Developing opentender.net</b>		
FGD	-	6,630,634
Start Developing opentender.net	418,700	791,500
<b>Campaigning to Included Contract</b>		
Formulate Content Material	-	3,264,950
Public Discussion	-	8,190,400
<b>Push for Contract Summary in</b>		
Hearing (LKPP, KIP, KPPU, KSP)	-	267,000
Review of current national procurement system (SPSE) 4.3	-	1,085,460
<b>Expand the Functionality of</b>		
Development opentender.net	32,003,500	239,407,224
FGD Opentender.net	2,144,613	6,808,580
Launching opentender.net di ICW	330,000	1,503,500
Social Media Campaign	-	112,000,000
Datathon	8,003,500	17,003,500
<b>MoU ICW - LKPP</b>	12,000	23,677,500
<b>Journalists, to monitor and</b>		
Workshop	1,144,500	107,300,217
Technical Assistance	(7,500)	10,969,180
Investigation, 5 months	70,686,414	67,989,544
Penulisan Cerita Pemantauan	4,728,500	23,252,199
<b>b Total Program Expenditure</b>	<b>189,505,727</b>	<b>781,416,247</b>
<b>c Beginning Balance for Program</b>	<b>142,859,214</b>	<b>134,957,699</b>
<b>d Fund Balance for Program (a-b+c) jumlah dipindahkan</b>	<b>3,042,857</b>	<b>239,407,224</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

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**NO : 6 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF HIVOS OPEN PROGRAM (Continued)**

Description	2020	2019
<b>d Fund Balance for Program (a-b+c) Jumlah Pindahan</b>	<b>3,042,857</b>	<b>141,656,502</b>
Interest Income	67,343	1,878,396
<b>e Total Income Non Program</b>	<b>67,343</b>	<b>1,878,396</b>
Bank Charge	138,470	675,684
Closing Program	2,971,730	-
<b>f Total Expenditure Non Program</b>	<b>3,110,200</b>	<b>675,684</b>
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(3,042,857)</b>	<b>1,202,712</b>
<b>i Fund Balance (d+h)</b>	-	<b>142,859,214</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 7 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF GIZ PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
GIZ	-	573,140,000
<b>a Total Income</b>	-	<b>573,140,000</b>
<b>Project Staff/Personnel</b>	335,120,000	293,230,000
<b>Anti-Corruption Module</b>		
Mapping and Assessment with KPK, CSO	-	9,344,000
Focus Group Discussion	-	13,149,000
Workshop on AntiCorruption Module Preparation	56,180,687	33,379,939
Finalization Module	6,002,900	-
<b>Digitizing the Anti-Corruption Module</b>		
Preparation Scripts Workshop	16,506,500	398,200
Audio Visual Production (Documentation team 2 persons, ICW 2 persons, 6 days)	137,969,695	-
Module Trial Workshop	12,337,200	-
Website for eLearning on Anticorruption	102,577,932	-
<b>Office Support Cost</b>	22,020,000	20,156,000
<b>b Total Program Expenditure</b>	<b>688,714,914</b>	<b>369,657,139</b>
<b>c Beginning Balance for Program</b>	<b>204,240,185</b>	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>(484,474,729)</b>	<b>203,482,861</b>
Interest Income	186,538	1,196,659
Bridging from ICW	-	-
<b>e Total Income Non Program</b>	<b>186,538</b>	<b>1,196,659</b>
Bank Charge	237,312	439,335
<b>f Total Expenditure Non Program</b>	<b>237,312</b>	<b>439,335</b>
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(50,774)</b>	<b>757,324</b>
<b>i Fund Balance (d+h)</b>	<b>(484,525,503)</b>	<b>204,240,185</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 8 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF VOICE PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
VOICE	1,026,692,424	1,090,817,990
<b>a Total Income</b>	<b>1,026,692,424</b>	<b>1,090,817,990</b>
<b>POPSiCLE: PwD Oriented Public Services with Community-based Local STAFF COSTS</b>	476,400,000	476,400,000
Assessment Local Partner with 15 number of participants at 4 location	-	11,633,860
Survey Pemenuhan Standar Minimum bagi PwD with 15 number - of participants at 4 location	133,683,156	254,280,076
Drafting Survey Report with 10 number of participants at 5 location	-	9,077,703
Hearing to Local Government & Parliament with 10 number - of participants at 5 location	24,368,174	
Media Briefing with 25 number of participants at 1 location	27,000	4,701,000
National CSO Meeting with 25 number of participants - at 1 location for 2 times	4,558,100	52,231,460
Knowledge Building for CSO with 20 number of - participants at 1 location	5,690,003	7,967,800
Desk Analysis Study with 20 number of participants at 1 location	1,002,900	3,090,000
FGD with 20 number of participants at 1 location	50,065,010	
Public Discussion with 15 number of participants at 5 location	-	43,133,200
Training Budget Tracking with 15 number of participants at 5 location	100,427,241	210,338,363
Analysis Budget Tracking with 20 number of participants at 5 location	15,049,982	7,065,000
Training Advokasi UU Keterbukaan Informasi Publik with 15 number of participants at 5 location	177,917,478	37,089,590
Multi Stakeholder Meeting with 15 number of participants at 5 location	52,489,979	
Public Discussion with 15 number of participants at 5 location	41,105,900	16,594,878
Media Campaign with 10 number of participants at 1 location	100,992,778	50,828,500
Outcome 2 - Activity 4 Monitoring and Evaluation Communication and	1,666,100	587,900
Overhead costs - max. 7% of budget	82,981,066	82,951,353
<b>b Total Program Expenditure</b>	<b>1,268,424,867</b>	<b>1,267,970,683</b>
<b>c Beginning Balance for Program</b>	<b>630,487,085</b>	<b>806,244,601</b>
<b>d Fund Balance for Program (a-b+c)</b>	<b>388,754,642</b>	<b>629,091,908</b>
Interest Income	4,116,887	2,466,237
<b>e Total Income Non Program</b>	<b>4,116,887</b>	<b>2,466,237</b>
Bank Charge	1,123,383	1,071,060
<b>f Total Expenditure Non Program</b>	<b>1,123,383</b>	<b>1,071,060</b>
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>2,993,504</b>	<b>1,395,177</b>
<b>i Fund Balance (d+h)</b>	<b>391,748,146</b>	<b>630,487,085</b>

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 9 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF GIZ PEN PAPUA PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
GIZ Pen Papua	1,427,025,033	-
<b>a Total Income</b>	<b>1,427,025,033</b>	-
<b>Project Staff/Personnel</b>	169,200,000	-
<b>Preparation</b>		
Online Meeting with Stakeholders (KPK, Journalist,etc)	-	-
<b>Monitoring Design &amp; Implementation</b>		
Desk Study	1,473,691	-
Administration Cost	17,067,369	-
<b>b Total Program Expenditure</b>	<b>187,741,060</b>	-
<b>c Beginning Balance for Program</b>	-	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>1,239,283,973</b>	-
Interest Income	2,011,954	-
<b>e Total Income Non Program</b>	<b>2,011,954</b>	-
Bank Charge	452,392	-
<b>f Total Expenditure Non Program</b>	<b>452,392</b>	-
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>1,559,562</b>	-
<b>i Fund Balance (d+h)</b>	<b>1,240,843,535</b>	-



**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 10 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF KURAWAL PROGRAM**

Description	2020	2019
<b>Income From Grantor</b> KURAWAL	1,740,875,000	-
<b>a Total Income</b>	<b>1,740,875,000</b>	-
<b>Program Activities</b>	-	-
Monitoring & Evaluation, Strategy Preparation	14,800	-
Program Activity Support	20,000,000	-
<b>Institutional Support</b>	-	-
<i>Institutional Support</i>	15,000,000	-
Office overhead	2,625,000	-
<b>b Total Program Expenditure</b>	<b>37,639,800</b>	-
<b>c Beginning Balance for Program</b>	-	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>1,703,235,200</b>	-
Interest Income	2,722,796	-
<b>e Total Income Non Program</b>	<b>2,722,796</b>	-
Bank Charge	744,560	-
<b>f Total Expenditure Non Program</b>	<b>744,560</b>	-
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>1,978,236</b>	-
<b>i Fund Balance (d+h)</b>	<b>1,705,213,436</b>	-

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 11 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF INTERNEWS PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
INTERNEWS	-	-
<b>a Total Income</b>	-	-
<b>Project Staff/Personnel</b>	87,000,000	
<i>Office Supplies</i>	300,000	-
<i>Electricity</i>	947,667	
<i>Communication</i>	1,902,333	-
<i>Rent Office</i>	8,000,000	-
<i>Direct Cost</i>	9,015,000	-
<b>b Total Program Expenditure</b>	<b>107,165,000</b>	-
<b>c Beginning Balance for Program</b>	-	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>(107,165,000)</b>	-
Interest Income	1,640	-
<b>e Total Income Non Program</b>	<b>1,640</b>	-
Bank Charge	25,328	-
<b>f Total Expenditure Non Program</b>	<b>25,328</b>	-
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(23,688)</b>	-
<b>i Fund Balance (d+h)</b>	<b>(107,188,688)</b>	-

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 12- SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF HIVOS OC Exit Strategy PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
Hivos OC Exit Strategy	192,250,000	-
<b>a Total Income</b>	<b>192,250,000</b>	-
<b>HIVOS OC EXIT STRATEGY</b>		
Kampanye Opentender.net	44,931,900	-
Kampanye keterbukaan pengadaan barang dan jasa	12,457,929	-
Penyusunan Concept Note	18,000,000	-
Rapat Koordinasi Kegiatan	1,741,058	-
<b>b Total Program Expenditure</b>	<b>77,130,887</b>	-
<b>c Beginning Balance for Program</b>	-	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>115,119,113</b>	-
Interest Income	46,897	-
<b>e Total Income Non Program</b>	<b>46,897</b>	-
Bank Charge	3,929,380	-
<b>f Total Expenditure Non Program</b>	<b>3,929,380</b>	-
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(3,882,483)</b>	-
<b>i Fund Balance (d+h)</b>	<b>111,236,630</b>	-

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

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**NO : 13 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF OCP PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
OCP	153,285,000	-
<b>a Total Income</b>	<b>153,285,000</b>	-
Publish OCDS and/or OC4IDS Data through OpenTender	30,242,300	-
<b>b Total Program Expenditure</b>	<b>30,242,300</b>	-
<b>c Beginning Balance for Program</b>	-	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>123,042,700</b>	-
Interest Income	89,932	-
<b>e Total Income Non Program</b>	<b>89,932</b>	-
Bank Charge	279,882	-
<b>f Total Expenditure Non Program</b>	<b>279,882</b>	-
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>(189,950)</b>	-
<b>i Fund Balance (d+h)</b>	<b>122,852,750</b>	-

**EXHIBIT**  
**PERKUMPULAN INDONESIA CORRUPTION WATCH**  
**SUMMARY OF INCOME AND EXPENDITURE STATEMENT**

**NO : 14 - SUMMARY OF INCOME AND EXPENDITURE STATEMENT OF TAF SAKTI PAPUA PROGRAM**

Description	2020	2019
<b>Income From Grantor</b>		
TAF SAKTI PAPUA	475,857,375	-
<b>a Total Income</b>	<b>475,857,375</b>	-
Institutional Support	141,543,509	-
Office overhead	-	-
Preparation & Coordination with local implementing partners	11,459,900	-
Pelaksanaan SAKTI Papua dan Papua Barat 2020	96,637,987	-
Rencana Tindak Lanjut (Mini Riset, Pengumpulan Data dan Analisis)	128,467,310	-
<b>b Total Program Expenditure</b>	<b>378,108,706</b>	-
<b>c Beginning Balance for Program</b>	-	-
<b>d Fund Balance for Program (a-b+c)</b>	<b>97,748,669</b>	-
Interest Income	1,457,387	-
<b>e Total Income Non Program</b>	<b>1,457,387</b>	-
Bank Charge	441,479	-
<b>f Total Expenditure Non Program</b>	<b>441,479</b>	-
<b>g Beginning Balance of Non Program</b>	-	-
<b>h Fund Balance for Non Program (e-f+g)</b>	<b>1,015,908</b>	-
<b>i Fund Balance (d+h)</b>	<b>98,764,577</b>	-